

Saving and Budget Proposals 2023/24 to 2027/28

	2023/24	2024/25	2025/26	2026/27	2027/28
	£'000	£'000	£'000	£'000	£'000
<i>Senior Leadership Restructure</i>	448	458	463	469	487
<i>Central Services</i>	76	143	145	147	149
<i>Communities & the Environment</i>	445	507	519	527	539
<i>Corporate Services</i>	338	352	362	372	382
<i>Economic Growth & Regeneration</i>	1,116	1,873	1,957	2,028	2,077
Net Savings	2,423	3,333	3,446	3,543	3,634